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COMMISSION ON NARCOTIC DRUGS
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Item 6 of the provisional agenda *

# PROGRAMME OF FUTURE WORK AND PRIORITIES

## Proposed Budget Estimates of the Fund for the 1992-1993 biennium

## Report of the Executive Director

## Corrigendum

Replace page 27 of document E/CN.7/1992/12/Add.1 by the text appearing overleaf.

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* E/CN.7/1992/1

UNITED NATIONS INTERNATIONAL DRUG CONTROL PROGRAMME

PROPOSED FUND BUDGET FOR 1992

(in thousands of US$)

Table II

| Country | Proposed Budget 1992 | Sectoral distribution of projects | | | | | (Status of earmarked funds) | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Strength. Control Measures | Reduction of Illicit Demand | Reduction of Illicit Supply | Research | Non Sectoral Activities | Confirmed Earmarked Funds | Earmarked Subject Agreement | Non-Earmarked Funds |
| ONGOING PROJECTS | | | | | | | | | |
| A - COUNTRY AND REGIONAL: | | | | | | | | | |
| Africa | 3,868.1 | 1,861.1 | 1,932.0 | 50.0 | 25.0 | | 2,640.0 | 363.0 | 865.1 |
| Middle East And Europe | 2,006.0 | 1,756.0 | 250.0 | | | | 50.0 | 950.0 | 1,006.0 |
| Latin America | 29,742.2 | 6,290.0 | 6,560.2 | 16,892.0 | | | 28,257.2 | 1,272.0 | 213.0 |
| Caribbean Region | 1,673.0 | 525.0 | 1,148.0 | | | | 1,279.0 | 188.0 | 206.0 |
| Asia And The Pacific | 14,438.0 | 1,585.0 | 2,439.0 | 10,414.0 | | | 12,446.0 | 1,636.0 | 356.0 |
| SUB-TOTAL OF -A- ONGOING COUNTRY AND REGIONAL PROJECTS | 51,727.3 | 12,017.1 | 12,329.2 | 27,356.0 | 25.0 | | 44,672.2 | 4,409.0 | 2,646.1 |
| B- GENERAL TECHNICAL CO-OPERATION PROJECTS | 10,830.0 | 5,005.0 | 3,540.0 | 370.0 | 1,915.0 | | | | 10,830.0 |
| SUB-TOTAL OF A + B (ONGOING COUNTRY REGIONAL AND GENERAL/GLOBAL PROJECTS) | 62,557.3 | 17,022.1 | 15,869.2 | 27,726.0 | 1,940.0 | | 44,672.2 | 4,409.0 | 13,476.1 |
| C - NEW (PIPELINE) PROJECTS: | | | | | | | | | |
| Africa | 3,799.6 | 2,817.1 | 982.5 | | | | 1,743.8 | 1,059.8 | 996.0 |
| Middle East And Europe | 2,588.0 | 2,363.0 | 225.0 | | | | 200.0 | 903.0 | 1,485.0 |
| Latin America | 3,187.4 | 535.0 | 1,079.9 | 1,572.5 | | | 1,567.4 | 945.0 | 675.0 |
| Caribbean Region | 1,298.5 | 500.0 | 798.5 | | | | | 1,138.5 | 160.0 |
| Asia And The Pacific | 3,733.0 | 2,231.0 | 1,052.0 | 450.0 | | | | 600.0 | 3,133.0 |
| TOTAL OF -C- NEW (PIPELINE) PROJECTS | 14,606.5 | 8,446.1 | 4,137.9 | 2,022.5 | | | 3,511.2 | 4,646.3 | 6,449.0 |
| TOTAL OF A + B + C (ONGOING AND NEW PROJECTS) | 77,163.8 | 25,468.2 | 20,007.1 | 29,748.5 | 1,940.0 | | 48,183.4 | 9,055.3 | 19,925.1 |
| D - CONTINGENCY | 500.0 | | | | | 500.0 | | | 500.0 |
| E - OTHER PROJECT ACTIVITIES | | | | | | | | | |
| Field Operations Support | 4,146.0 | | | | | 4,146.0 | | | 4,146.0 |
| TOTAL OF A + B + C + D + E - TECHNICAL CO-OPERATION ACTIVITIES | 81,809.8 | 25,468.2 | 20,007.1 | 29,748.5 | 1,940.0 | 4,646.0 | 48,183.4 | 9,055.3 | 24,571.1 |
| F - ADMINISTRATIVE AND PROGRAMME SUPPORT COSTS | 6,122.0 | | | | | 6,122.0 | | | 6,122.0 |
| GRAND TOTAL OF (A+B+C+D+E+F) | 87,931.8 | 25,468.2 | 20,007.1 | 29,748.5 | 1,940.0 | 10,768.0 | 48,183.4 | 9,055.3 | 30,693.1 |